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DATE: 24 January 2023

EXECUTIVE, RESOURCES AND CONTRACTS POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Meeting to be held on Thursday 2 February 2023

Please see the attached report:

11 CONTRACTS REGISTER AND CONTRACTS DATABASE UPDATE (Pages 3 - 20)

Copies of the documents referred to above can be obtained from
<http://cds.bromley.gov.uk/>

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Report
Number:

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: EXECUTIVE, RESOURCES & CONTRACTS PDS COMMITTEE

Date: 2nd February 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: Corporate Contract Register

Contact Officer: Laurence Downes, Assistant Director of Governance and Contracts
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Ward: All Wards

1. Reason for report

- 1.1 This report presents February 2023's Corporate Contracts Register for consideration.
 - 1.2 Detailed scrutiny of individual contracts is the responsibility of the six PDS Committees but ER&C PDS takes an overview of the Council's larger value (£200k+) contracts to ensure that commissioning and procurement activity is progressed in a consistent manner. This report provides both the Council wide £200k+ register together with the £50k+ register specific to the ER&C Portfolio.
 - 1.3 The Contracts Register presented in 'Part 2' of this agenda includes a commentary on each contract to inform Members of any issues or developments.
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2. **RECOMMENDATIONS**

That the Executive, Resources and Contracts PDS Committee:

- 2.1 Notes that the appended Part 1 Contract Register forms part of the Council's commitment to data transparency. The Part 2 Contract Register includes commentary some of which may be commercially sensitive.
- 2.2 Notes the content of this report and the accompanying Part 2 report.

Impact on Vulnerable Adults and Children

1. Summary of Impact: The Corporate Contracts Register covers all Council services: both those used by all residents and those specifically directed towards vulnerable adults and children. Addressing the impact of service provision on the vulnerable is a matter for the relevant procurement strategies, contracts, and service delivery rather than this summary register.
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Corporate Policy

1. Policy Status: Existing Policy:
 2. MBEB Priority: Excellent Council:
-

Financial

1. Cost of proposal:
 2. Ongoing costs: - N/A
 3. Budget head/performance centre:
 4. Total current budget for this head:
 5. Source of funding:
-

Personnel

1. Number of staff (current and additional): -
 2. If from existing staff resources, number of staff hours: -
-

Legal

1. Legal Requirement: Statutory Requirement:
 2. Call-in: Not Applicable:
-

Procurement

1. Summary of Procurement Implications: Improves the Council's approach to contract management
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): N/A
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Corporate & PDS Contracts Registers

- 3.1 The appended Corporate Contracts Register details key information on the Council's 151 active contracts with a Total Contract Value (TCV) greater than £200k, as of 19 January 2023 when the database snap-shot was taken. Each PDS committee meeting will receive an extract from the CDB of its active contracts with a TCV greater than £50k.
- 3.2 The Register is generated from the Contracts Database (CDB), which is administered by the Corporate Procurement Directorate but populated by the relevant Contract Managers. The Appendix of contracts is ordered by Procurement RAG rating, then Portfolio, then value.
- 3.3 As a Commissioning Council, this information is vital to facilitate an accurate, comprehensive and up-to-date understanding of the Council's procurement activity, opportunities and costs.
- 3.4 A full list of the Council's active contracts held on the Contracts Database (irrespective of value) will be uploaded to [Bromley.gov.uk](https://www.bromley.gov.uk) immediately following this meeting as part of the Council's ongoing commitment to data transparency.
- 3.5 The next Contracts Register will be presented to Members in May 2023.

Contract Register Summary

- 3.6 As you will see from the latest Contracts Database Register (attached) as at 19 January 2023 the Council had 151 active contracts with a Total Contract Value of £200k and above, of which 1 has been flagged as a concern. The Part 2 report provides commentary on any flagged contracts.

Item	Category	May 2022	September 2022	February 2023
Contracts (>£200k TCV)	All Portfolios	135	146	151
Flagged as a concern	All Portfolios	0	0	1
Capital Contracts	All Portfolios	4	3	4
Portfolio	Adult Care and Health	40	39	40
	Executive, Resources and Contracts	30	42	46
	Public Protection and Enforcement	6	5	7
	Renewal and Recreation and Housing	32	30	24
	Children, Education and Families	14	17	20
	Environment and Community Services	13	13	14
Risk Index	Higher Risk	68	72	70
	Lower Risk	67	74	81
Procurement Status (RAG rated where contracts are approaching end date)	Red	0	0	1
	Amber	11	10	9
	Green	45	52	55
	Neutral	79	84	86

- 3.7 Contract Owners and Directors keep any flagged contracts under review.
- 3.8 For the Executive, Resources and Contracts Portfolio as 19 January 2023 the Portfolio had 83 Contracts with a Total Contract Value of £50k and above, with 1 flagged for the attention of the Contract Owner. The Part 2 report provides commentary on any flagged contracts.

Executive, Resources and Contracts

Item	Category	May 2022	September 2022	February 2023
Total Contracts	£50k+	63	79	83
Concern Flag	Concern Flag	0	0	1
	Higher Risk	9	11	14
	Lower Risk	54	68	69
Procurement Status for Contracts approaching end date	Red	0	0	1
	Amber	6	11	8
	Green	14	18	22
	Neutral	43	50	52

3.9 Appendix 1 sets out a Key to the Contracts Register, explaining the meaning of RAG ratings such as Procurement Status.

3.10 For all contracts flagged by the Register as approaching their end date, a commentary on the status of the contract is provided by the Contract Owner and the Corporate Procurement team. In addition, a manual RAG rating is assigned by the Assistant Director Governance & Contracts to all relevant contracts to reflect the status of the contract. The definitions of the manual RAG ratings are as follows:

- Red – as per the current Flagged For Attention status; there are potential issues with the contract or the timescales are tight and it requires close monitoring. For example, a decision on a procurement action is past due or there is a risk that procurement action cannot be completed before the contract end date;
- Amber – appropriate procurement action is either in progress or should be commencing shortly. For example, a tender is underway or an authorisation to extend a contract needs to be in place shortly. Progress needs to be monitored but there are not necessarily any issues;
- Green – appropriate procurement action has been successfully taken (and there should be no issues other than mobilisation as necessary) or there is still sufficient time to commence and complete a procurement action. For example, a tender has been completed and contract award approved; or an extension option has been authorised; or there is still significant time remaining before action needs to commence.
- Neutral – the contract has not been flagged by the Database as approaching its end date. No commentary or RAG rating is required at this time.

4. IMPACT ON VULNERABLE ADULTS & CHILDREN

4.1 The Corporate Contracts Register covers all Council services: both those used universally by residents and those specifically directed towards vulnerable adults and children. Addressing the impact of service provision on the vulnerable is a matter for the relevant procurement strategies, contracts, and delivery of specific services rather than this summary register.

5. POLICY IMPLICATIONS

5.1 The Council's renewed ambition is set out in [Making Bromley Even Better 2021 - 2031](#) and the Contracts Database (and Contract Registers) help in delivering the aims (especially in delivering Ambition Five –

Resources & Efficiencies). For Ambition Five, this activity specifically helps by supporting ‘robust and active contract management’.

6. PROCUREMENT IMPLICATIONS

- 6.1 Officers are required to update the Database with information on contracts with a TCV greater than £50k (officers may also add contracts with a TCV greater than £5k). The Database helps to ensure that procurement activity is undertaken in a timely manner, that Contract Procedure Rules are followed and that Members can systematically scrutinise procurement activity.

7. FINANCIAL IMPLICATIONS

- 7.1 The Contracts Database and Contract Registers are not primarily financial tools – the Council has other systems and reports for this purpose such as the Budget Monitoring reports. That said, the CDB and associated Registers do contain financial information such as contract dates and values .

8. PERSONNEL IMPLICATIONS

- 8.1 There are no direct personnel implications but the Contracts Database is useful in identifying those officers directly involved in managing the Council's contracts.

9. LEGAL IMPLICATIONS


- 9.1 There are no direct legal implications but the Contracts Database identifies those contracts which have a statutory basis and also those laws which should be complied with in delivering the contracted services.
- 9.2 A list of the Council's active contracts may be found on Bromley.gov.uk to aid transparency (this data is updated after each PDS meeting).

Non-Applicable Sections:	None
Background Documents: (Access via Contact Officer)	Appendix 1 –Contracts Database Background information Appendix 2 – Contracts Database and PDS Extract PART 1

Appendix 1 - Contracts Register Key and Background Information

Contract Register Key

1.1 A key to understanding the Corporate Contracts Register is set out in the table below.

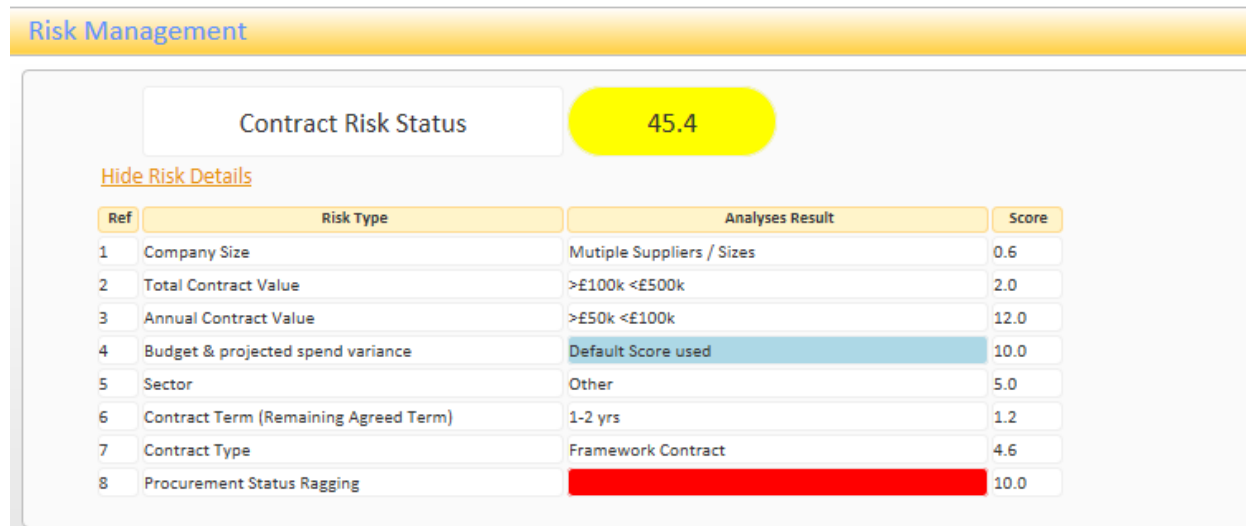
Register Category	Explanation
Risk Index	Ranking system reflecting eight automatically scored and weighted criteria providing a score (out of 100) reflecting the contract's intrinsic risk – reported as either Higher Risk or Lower Risk
Contract ID	Unique reference used in contract authorisations
Owner	Manager/commissioner with day-to-day budgetary / service provision responsibility
Approver	Contract Owner's manager, responsible for approving data quality
Contract Title	Commonly used or formal title of service / contract
Supplier	Main contractor or supplier responsible for service provision
Portfolio	Relevant Portfolio for receiving procurement strategy, contract award, contract monitoring and budget monitoring reports
Total Contract Value	The contract's value from commencement to expiry of formally approved period (excludes any extensions yet to be formally approved)
Original Annual Value	Value of the contract its first year (which may be difference from the annual value in subsequent years, due to start-up costs etc.)
Procurement Status	<p>For all contracts automatically ranked by the Database as approaching their end date, a manual RAG rating is assigned by the Assistant Director Governance & Contracts to reflect the status of the contract. The RAG ratings are as follows:</p> <p>Red – there are potential issues with the contract or the timescales are tight and it requires close monitoring.</p> <p>Amber – appropriate procurement action is either in progress or should be commencing shortly.</p> <p>Green – appropriate procurement action has been successfully taken or there is still sufficient time to commence and complete a procurement action.</p>
Start & End Dates	Approved contract start date and end date (excluding any extension which has yet to be authorised)
Months duration	Contract term in months
Attention 	Red flag or Red RAG indicates that there are potential issues, or that the timescales are tight and it requires close monitoring. Further commentary may be provided in the Part 2 report.
Commentary	<p>Contract Owners provide a comment where contracts approach their end date. Corporate Procurement may add an additional comment for Members' consideration</p> <p><i>The Commentary only appears in the 'Part 2' Contracts Register</i></p>
Capital	Most of the Council's contracts are revenue-funded. Capital-funded contracts are separately identified (and listed at the foot of the Contracts Register) because different reporting / accounting rules apply

Contract Register Order

1.2 The Contracts Register is ordered by Procurement Status, Portfolio, and finally Contract Value. Capital contracts appear at the foot of the Register and 'contracts of concern' (to Corporate Procurement) are flagged at the top.

Risk Index

- 1.3 The Risk Index is designed to focus attention on contracts presenting the most significant risks to the Council. Risk needs to be controlled to an acceptable level (our risk appetite) rather than entirely eliminated and so the issue is how best to assess and mitigate contract risk. Contract risk is assessed (in the CDB) according to eight separate factors and scored and weighted to produce a Risk Index figure (out of 100). The Risk Index is reported as either 'Higher Risk' or 'Lower Risk'.



Procurement Status

- 1.4 The Database will highlight contracts approaching their end date through a combination of the Total Contract Value and number of months to expiry . For all contracts highlighted by the Database as potentially requiring action soon, a commentary is provided on the status of the contract and a manual RAG rating is assigned.

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Corporate Contract Register - February 2023															
Risk Index	Main Contract Data						Finance Data			Proc. Status	Contract Terms			Attention	Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)		Start Date	End Date	Months Duration		
Lower Risk	329	David Dobbs	Peter Turner	Pension System	Heywood LTD	Executive, Resources and Contracts	851,000	73,300			01/10/2013	30/06/2023	117		
Higher Risk	2607	Kelly Sylvester	Kim Carey	Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	Adult Care and Health	13,800,000	1,200,000			01/04/2017	31/03/2023	72		
Lower Risk	4841	Jane Campbell	Kim Carey	Physical Disability and Sensory Impairment – DeafPlus Resource Centre for the Deaf	DeafPlus	Adult Care and Health	243,590	48,718			01/10/2018	30/09/2023	60		
Lower Risk	4885	Garry Warner	Colin Brand	Supply of Leased Cars	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	2,310,000	525,000	810,000		16/05/2019	15/05/2023	48		
Higher Risk	6333	Michael Watkins	Sara Bowrey	** Now Live ** Energy Services - Electric	Drax Energy Solutions	Executive, Resources and Contracts	Variable	Variable			01/11/2022	31/03/2023	4		
Higher Risk	5157	Michael Watkins	Michael Watkins	M&E PPM and Reactive Repairs	B & M McHugh Ltd	Executive, Resources and Contracts	639,729	355,509	906,242		01/10/2021	30/09/2023	24		
Lower Risk	52	Keith Poles	Michael Watkins	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	Executive, Resources and Contracts	460,081				26/10/2016	30/04/2023	76		
Lower Risk	3739	Vinit Shukle	Tasnim Shawkat	Public Service Network Internet Connection	London Grid For Learning Trust	Executive, Resources and Contracts	437,990	62,998			01/04/2015	30/11/2023	104		
Higher Risk	4947	Sarah Newman	Colin Brand	Domestic Violence Against Women and Girls Service - VAWG	Bromley & Croydon Women's Aid	Public Protection and Enforcement	619,955	179,000			01/04/2020	31/03/2023	36		
Higher Risk	300	Lynnette Chamielec	Sara Bowrey	Housing - Private Sector Leasing for use as Temporary Accommodation	Orchard and Shipman PLC	Renewal and Recreation and Housing	10,812,100	1,562,420			01/04/2016	31/03/2023	84		
Higher Risk	230	Kelly Sylvester	Kim Carey	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	Adult Care and Health	30,438,550	1,570,450			01/12/2004	30/11/2024	240		
Higher Risk	3795	Colin Lusted	Kim Carey	Older People - Nursing Beds (PF & EMI)	Mission Care Trading Ltd	Adult Care and Health	17,873,000	2,482,000	2,587,000		02/01/2018	01/01/2025	84		
Higher Risk	2597	Byron Taylor	Kim Carey	Adults - Extra Care Housing. Lot 2 - Norton Court, Crown Meadow Court, Durham House	Mears Limited	Adult Care and Health	12,913,000	1,966,000	1,960,000		01/08/2017	31/07/2024	84		
Higher Risk	2596	Byron Taylor	Kim Carey	Adults - Extra Care Housing. Lot 1 - Apsley Court, Sutherland House, Regency Court	Creative Support Ltd	Adult Care and Health	11,777,000	1,663,000	1,730,000		01/08/2017	31/07/2024	84		
Higher Risk	6316	Mimi Morris-Cotterill	Nada Lemic	** Now Live ** Integrated Sexual Health Services	Kings College Hospital NHS Foundation Trust	Adult Care and Health	7,158,345	1,551,538			01/04/2023	31/03/2028	60		
Higher Risk	3813	Mimi Morris-Cotterill	Nada Lemic	Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	Adult Care and Health	6,969,120	1,348,824	1,349,000		01/12/2018	30/11/2023	60		
Higher Risk	2593	Mimi Morris-Cotterill	Nada Lemic	Public Health - Sexual Health - Early Intervention Service	Bromley Healthcare CIC Ltd	Adult Care and Health	5,104,186	926,562	927,000		01/10/2017	31/03/2023	66		
Lower Risk	4826	Colin Lusted	Kim Carey	Learning Disability Supported Living Schemes	Southside Partnership, part of certitude Support	Adult Care and Health	2,616,760	523,352	682,000		03/09/2018	02/09/2023	60		
Higher Risk	5117	Colin Lusted	Kim Carey	Learning Disability Complex Needs Day Service	Eleanor Nursing & Social Care Ltd	Adult Care and Health	2,577,000	859,000	859,000		16/08/2021	15/08/2024	36		
Lower Risk	4921	Grace John-Baptiste	Kim Carey	Hestia - Provision of Mental Health Flexible Support Services	Hestia Housing and Support	Adult Care and Health	2,011,000	391,000	309,000		01/10/2019	30/09/2024	60		
Lower Risk	3725	Kelly Sylvester	Kim Carey	Advocacy Service	Advocacy for All	Adult Care and Health	1,432,378	286,126	286,126		01/04/2018	31/03/2023	60		
Lower Risk	5075	Colin Lusted	Kim Carey	Ambient Support – Learning Disability Respite Service at 118 Widmore Road	Ambient	Adult Care and Health	962,000	481,000	481,000		01/04/2021	31/03/2023	24		
Lower Risk	5015	Gillian Fiumicelli	Nada Lemic	Public Health - GP SLAs	General Practitioners	Adult Care and Health	840,000	420,000	420,110		01/04/2021	31/03/2023	24		
Lower Risk	3814	Mimi Morris-Cotterill	Nada Lemic	Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	Adult Care and Health	743,100	148,620	149,000		01/12/2018	30/11/2023	60		
Lower Risk	5014	Jane Campbell	Kim Carey	Services for the Blind and Partially Sighted	Kent Association for the Blind	Adult Care and Health	592,000	148,000			01/10/2020	30/09/2024	48		
Lower Risk	5076	Mimi Morris-Cotterill	Nada Lemic	Service for Co-Occuring Mental Health, Alcohol and Drugs Conditions	Oxleas NHS Foundation Trust	Adult Care and Health	261,000	87,000	89,000		01/04/2021	31/03/2024	36		
Lower Risk	5062	Kelly Sylvester	Kim Carey	Healthwatch Bromley	Healthwatch Bromley	Adult Care and Health	221,994	73,998	73,998		01/04/2021	31/03/2024	36		
Lower Risk	3715	Kelly Sylvester	Kim Carey	Building Management - Lewis House	Bromley Experts By Experience CIC	Adult Care and Health	218,000	36,000	36,000		01/01/2018	31/12/2023	72		
Lower Risk	5046	Dr Jenny Selway	Mimi Morris-Cotterill	Covid-19 Surge Nurse Support Service	Smart Health Solutions Ltd	Adult Care and Health	204,000	132,000	32,000		14/09/2020	31/03/2024	42		
Higher Risk	3701	Mark Smith	Richard Baldwin	The Provision of Holiday and Saturday Group Based Short Break Service For Disabled Children and Young People	Riverside School	Children, Education and Families	1,545,392	192,213			01/04/2018	31/03/2023	60		
Higher Risk	6308	Robert Bollen	Jared Nehra	** Now Live ** Replacement of Heating System at Southborough Primary School	TDK Mechanical Services (UK) Ltd	Children, Education and Families	734,357	734,357			01/10/2022	31/03/2023	5		
Higher Risk	4888	Shakeela Shourie	Charles Obazuaye	Step Up To Social Work Cohort 7	Royal Holloway, University of London	Children, Education and Families	593,124	78,000			10/06/2019	27/04/2023	46		
Lower Risk	4854	Aneesa Kaprie	Richard Baldwin	Family Group Conferencing Service	Daybreak Family Group Conferences	Children, Education and Families	554,000	90,000	150,000		01/04/2019	31/03/2024	60		
Lower Risk	4946	Colin Lusted	Richard Baldwin	Participation in West London Alliance for Children's Care and Support Services	West London Alliance	Children, Education and Families	484,500	117,000	99,750		01/11/2019	30/04/2024	54		
Lower Risk	3712	Linda King	Betty McDonald	Post 16 Learner Tracker	Royal Borough of Kingston upon Thames	Children, Education and Families	252,000	42,000			01/04/2018	31/03/2024	72		
Higher Risk	4984	Garry Warner	Colin Brand	Central Depot Security	MPD FM Ltd	Environment and Community Services	316,642	98,281	98,281		01/04/2020	31/03/2023	36		

Lower Risk	5024	Garry Warner	Colin Brand	Access agreement in relation to a framework for the provision of rock salt	ICL UK (SALES) LTD	Environment and Community Services	270,000	90,000		■	01/10/2020	31/12/2023	39		
Higher Risk	5184	Peter McCready	Colin Brand	Bromley Market Stall Assembly	MarketForce Services Limited	Environment and Community Services	218,000	109,000	157,160	■	01/01/2022	31/12/2023	24		
Higher Risk	358	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 1	BT Global	Executive, Resources and Contracts	16,384,974	1,160,277		■	01/04/2016	15/12/2023	92		
Higher Risk	357	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 3	*Multiple Suppliers	Executive, Resources and Contracts	5,907,565	734,723		■	01/04/2016	15/12/2023	92		
Lower Risk	75	Francesca Chivers	Peter Turner	Counter Fraud Services	London Borough of Greenwich	Executive, Resources and Contracts	4,827,000	295,000		■	01/04/2002	31/03/2024	264		
Higher Risk	63	Claudine Douglas-Brown	Peter Turner	Academy Processing System	Capita Secure Systems Ltd	Executive, Resources and Contracts	2,558,102	115,000		■	01/04/2011	31/03/2024	156		
Lower Risk	3825	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 4	BT Global Services	Executive, Resources and Contracts	2,240,000	560,000		■	01/01/2019	31/12/2023	60		
Lower Risk	4893	Francesca Chivers	Peter Turner	Insurance Policy – Combined Liability	Maven Public Sector	Executive, Resources and Contracts	1,710,738	342,148	401,148	■	01/05/2019	30/04/2024	60		
Higher Risk	5034	Shupriya Iqbal	Tasnim Shawkat	LBLA Barristers Framework Access Agreement	The Mayor and Commonalty and Citizens of The City of London	Executive, Resources and Contracts	1,400,000	300,000		■	01/01/2020	31/12/2023	48		
Lower Risk	301	Emma Downie	Charles Obazuaye	HR / Payroll Software	Northgate Information Solutions Ltd	Executive, Resources and Contracts	1,127,569	127,000		■	01/07/2014	31/05/2023	107		
Lower Risk	4892	Francesca Chivers	Peter Turner	Insurance Policy – Buildings Insurance	Travelers Insurance Company Limited	Executive, Resources and Contracts	833,210	166,642	225,767	■	01/05/2019	30/04/2024	60		
Higher Risk	5088	Keith Poles	Michael Watkins	Cleaning Services at Bromley Civic Centre, Stockwell Close and Walnuts Offices, The Walnuts, Orpington	City Cleaning and Support Services Limited	Executive, Resources and Contracts	684,770	228,257	288,545	■	01/10/2021	30/09/2024	36		
Higher Risk	5067	James Mullender	Peter Turner	Oracle Fusion Implementation Partner	Namos Solutions Ltd	Executive, Resources and Contracts	640,000	314,000	190,000	■	10/05/2021	21/06/2023	25		
Higher Risk	6231	Emma Downie	Charles Obazuaye	System Integrator for Oracle Cloud HR and Payroll	Namos Solutions Ltd	Executive, Resources and Contracts	600,000	600,000	600,000	■	01/03/2022	31/05/2023	15		
Lower Risk	4951	Keith Poles	Sara Bowrey	Document Management Solutions	Restore PLC	Executive, Resources and Contracts	400,000	80,000		■	01/01/2020	31/12/2023	48		
Lower Risk	3733	David Dobbs	Peter Turner	Pension Fund – Actuarial Services	Mercer Ltd	Executive, Resources and Contracts	331,000	55,000		■	01/04/2018	31/03/2024	72		
Lower Risk	1468	David Dobbs	Peter Turner	Banking Services	HSBC Bank Plc	Executive, Resources and Contracts	287,880	50,970		■	01/04/2017	31/03/2024	84		
Lower Risk	91	Carol Ling	Tasnim Shawkat	Provision of Electoral Services Software	Civica UK Limited	Executive, Resources and Contracts	275,500	22,000	20,282	■	01/07/2007	31/03/2023	189		
Lower Risk	4906	Francesca Chivers	Peter Turner	Motor Insurance Policy – Fleet & Staff Leased Cars	Zurich Insurance plc	Executive, Resources and Contracts	235,035	47,007	43,045	■	01/05/2019	30/04/2024	60		
Higher Risk	4859	Robert Vale	Colin Brand	CCTV Monitoring	Enigma CCTV Ltd	Public Protection and Enforcement	1,441,000	288,200	602,610	■	01/04/2019	31/03/2024	60		
Higher Risk	4858	Robert Vale	Colin Brand	CCTV Repair and Maintenance Contract	Tyco Fire & Intergrated Souldion (UK) Ltd	Public Protection and Enforcement	691,081	135,573	147,330	■	01/04/2019	31/03/2024	60		
Lower Risk	3763	Sarah Newman	Colin Brand	Dogs & Pest Control Services	SDK Environmental Ltd	Public Protection and Enforcement	370,000	60,500	149,960	■	01/02/2018	31/01/2023	60		
Higher Risk	2594	Tracey Wilson	Sara Bowrey	Housing Information Systems	Orchard Information Systems Ltd	Renewal and Recreation and Housing	1,029,406	117,929		■	10/04/2017	09/04/2024	84		
Lower Risk	5066	Tracey Wilson	Sara Bowrey	Essential Household Goods Framework (Housing - Framework for Essential Household Goods)	Family Fund Trading Ltd	Renewal and Recreation and Housing	777,000	259,000		■	01/04/2021	31/03/2024	36		
Higher Risk	5191	Alicia Munday	Sara Bowrey	RIBA Stage 2-3 Multidisciplinary Services for Bromley North and Beckenham Housing Sites	AECOM	Renewal and Recreation and Housing	290,592	245,000	290,592	■	01/10/2021	28/02/2023	16		
Higher Risk	5074	Alicia Munday	Sara Bowrey	Multi Disciplinary Consultancy contract for the Crystal Palace Subway Works	Thomas Ford & Partners	Renewal and Recreation and Housing	281,748	281,748	281,748	■	01/04/2020	31/08/2023	41		
Higher Risk	5016	Dr Jenny Selway	Nada Lemic	Public Contract Award for 0-19 Years Public Health Nursing Service	Bromley Healthcare CIC Ltd	Adult Care and Health	20,245,000	4,049,000	4,179,000		01/10/2020	30/09/2025	60		
Higher Risk	5136	Kelly Sylvester	Kim Carey	Domiciliary Care Framework Contract	Multiple Suppliers	Adult Care and Health	16,080,000	4,020,000	4,020,000		28/08/2021	27/08/2025	48		
Higher Risk	6287	Kelly Sylvester	Kim Carey	** Now Live ** Primary & Secondary Intervention Service	Bromley Third Sector Enterprise	Adult Care and Health	11,945,000	2,389,000			01/10/2022	30/09/2027	60		
Higher Risk	5183	Colin Lusted	Kim Carey	Learning Disabilities Supported Living – 213 Widmore Road, Lancaster House, Amplio House, Swingfield Court, Goldsmiths Close	Avenues Trust Group	Adult Care and Health	9,696,500	1,939,300	1,199,000		25/01/2022	24/01/2027	60		
Higher Risk	5077	Colin Lusted	Kim Carey	Learning Disability Supported Living Services	Diagrama	Adult Care and Health	8,765,000	1,753,000	1,753,000		01/04/2021	31/03/2026	60		
Higher Risk	6232	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Enterprise Care Support Ltd	Adult Care and Health	8,442,000	1,688,400			01/03/2022	27/04/2026	49		
Higher Risk	5140	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Carepoint Services Ltd	Adult Care and Health	8,442,000	1,688,400	1,700,000		28/08/2021	27/08/2026	60		
Higher Risk	5137	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Absolute Care Services Ltd	Adult Care and Health	6,097,000	1,219,400	1,200,000		28/08/2021	27/08/2026	60		
Higher Risk	5139	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Care Outlook	Adult Care and Health	6,097,000	1,219,400	1,060,000		28/08/2021	27/08/2026	60		

Higher Risk	5181	Colin Lusted	Kim Carey	Learning Disabilities Supported Living – Coppice, Spinney and the Glade	The Brandon Trust	Adult Care and Health	6,022,500	1,204,500	1,204,500		25/01/2022	24/01/2027	60		
Higher Risk	5180	Colin Lusted	Kim Carey	Learning Disabilities Supported Living – 109 & 111 Masons Hill, 18 Century Way, 19 Century Way	The Regard Partnership t/a Achieve Together	Adult Care and Health	5,995,000	1,199,000	1,199,000		25/01/2022	24/01/2027	60		
Higher Risk	5182	Colin Lusted	Kim Carey	Learning Disabilities Supported Living – 173 Crofton Road, 182 Crofton Road, 26 Devonshire Road, Johnson Court	Lewisham Nexus Services Ltd	Adult Care and Health	5,381,500	1,076,300	1,204,500		25/01/2022	24/01/2027	60		
Higher Risk	5138	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Bluefield Care Services Ltd	Adult Care and Health	5,315,333	1,063,067	1,060,000		28/08/2021	27/08/2026	60		
Higher Risk	5143	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Soma Healthcare	Adult Care and Health	5,315,333	1,063,067	1,060,000		28/08/2021	27/08/2026	60		
Higher Risk	5144	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Supreme Care Services	Adult Care and Health	5,315,333	1,063,067	1,060,000		28/08/2021	27/08/2026	60		
Higher Risk	5006	Kelly Sylvester	Kim Carey	Dementia Post Diagnosis Support Services	Bromley, Lewisham and Greenwich Mind	Adult Care and Health	3,430,000	490,000			01/07/2020	30/06/2025	60		
Higher Risk	5142	Kelly Sylvester	Kim Carey	Patch Domiciliary Care Framework Provider	Profad Care Agency Limited	Adult Care and Health	1,876,000	375,200	375,200		28/08/2021	27/08/2026	60		
Lower Risk	5063	Kelly Sylvester	Kim Carey	Direct Payment Support and Payroll Service	Vibrance	Adult Care and Health	1,101,000	202,000	202,000		08/04/2021	07/04/2026	60		
Lower Risk	5011	Kelly Sylvester	Kim Carey	Infrastructure support services to the voluntary, community and social enterprise sector	Community Links Bromley	Adult Care and Health	779,305	155,861	155,861		01/10/2020	30/09/2025	60		
Higher Risk	5018	Scott Bagshaw	Jared Nehra	Passenger Transport Services Framework Contracts	Multiple Suppliers	Children, Education and Families	49,000,000	7,000,000			19/09/2020	31/08/2025	59		
Higher Risk	5035	Kelly Sylvester	Richard Baldwin	Bromley Children and Young People's Mental Health and Emotional Wellbeing Service.	Bromley Y	Children, Education and Families	4,520,000	904,000			01/04/2021	31/03/2026	60		
Higher Risk	4945	Vicky West	Richard Baldwin	Provision of Adoption Services	CORAM VOICE	Children, Education and Families	2,316,000	386,000			01/06/2019	30/05/2025	72		
Higher Risk	6281	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 1	Bailey Partnership (Consultants) LLP	Children, Education and Families	1,300,000	325,000			01/08/2022	31/07/2026	48		
Higher Risk	6282	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 2	Bailey Partnership (Consultants) LLP	Children, Education and Families	1,200,000	300,000			01/08/2022	31/07/2026	48		
Higher Risk	6284	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 4	Baily Garner LLP	Children, Education and Families	1,100,000	275,000			01/08/2022	31/07/2026	48		
Lower Risk	6283	Robert Bollen	Jared Nehra	Consultancy Services for Education Capital Projects - Lot 3	Pellings LLP	Children, Education and Families	1,100,000	275,000			01/08/2022	31/07/2026	48		
Lower Risk	6328	Daniel Manns	Richard Baldwin	** Now Live ** Holiday and Saturday Group based Short Break Service for Disabled Children and Young People	Riverside School	Children, Education and Families	672,675	219,832			01/04/2023	31/03/2026	36		
Lower Risk	4905	Rachel Dunley	Richard Baldwin	Cleaning Services to Children and Family Centres and Nurseries	Chequers	Children, Education and Families	464,634	83,394	95,830		01/08/2019	30/09/2024	62		
Lower Risk	4957	Scott Bagshaw	Jared Nehra	ICT - Capita ONE Integrated Management Information System	Capita Business Services Ltd	Children, Education and Families	450,000	90,000	117,500		01/04/2020	31/03/2025	60		
Lower Risk	5171	Carol Whiting	Richard Baldwin	Family Drug and Alcohol Court (FDAC) Service	The Tavistock and Portman NHS Foundation Trust	Children, Education and Families	330,000	165,000	165,000		01/01/2022	31/12/2024	36		
Lower Risk	179	Scott Bagshaw	Jared Nehra	Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	Children, Education and Families	268,863	14,000	20,473		01/04/2004	03/06/2026	266		
Lower Risk	5135	Mark Smith	Vicky West	Individual Short Breaks Service	Bromley Mencap	Children, Education and Families	224,998	75,000	109,037		01/10/2021	30/09/2024	36		
Higher Risk	4868	Peter McCready	Colin Brand	Environment Services Lot 2: Waste Collection, Management of Waste Sites and Materials Handling & Sale of Recyclates	Veolia Environmental Services (UK) PLC	Environment and Community Services	101,680,546	12,304,583			01/04/2019	31/03/2027	96		
Higher Risk	3764	Garry Warner	Colin Brand	Highway Maintenance	JB Riney & Co Ltd	Environment and Community Services	90,000,000				01/07/2018	30/06/2027	108		
Higher Risk	4867	Peter McCready	Colin Brand	Environment Services Lot 1: Disposal of Residual Waste	Veolia Environmental Services (UK) PLC	Environment and Community Services	74,902,756	9,595,359	11,160,012		01/04/2019	31/03/2027	96		
Higher Risk	4869	Jim Cowan	Colin Brand	Environment Services Lot 3: Street Environment	Veolia Environmental Services (UK) PLC	Environment and Community Services	44,936,034	5,617,004			01/04/2019	31/03/2027	96		
Higher Risk	4870	Hannah Jackson	Colin Brand	Environment Services Lot 4: Parks Management and Grounds Maintenance	id verde	Environment and Community Services	37,590,832	4,698,854			01/04/2019	31/03/2027	96		
Higher Risk	1371	Chloe Wenbourne	Colin Brand	Parking Enforcement and Associated Services	APCOA Parking (UK) Ltd	Environment and Community Services	19,731,776	1,922,217			03/04/2017	02/04/2027	120		
Higher Risk	4866	Hannah Jackson	Colin Brand	Environmental Services: LOT 5 - Arboricultural Maintenance Services	Glendale Countryside Ltd	Environment and Community Services	4,075,624	509,453			01/04/2019	31/03/2027	96		
Lower Risk	6254	Peter McCready	Colin Brand	** Now Live ** FixMyStreet Pro & WasteWorks	SocietyWorks Ltd	Environment and Community Services	432,000	54,000			01/04/2023	31/03/2031	96		
Lower Risk	4891	Chloe Wenbourne	Colin Brand	Videalert Ltd	Videalert Ltd	Environment and Community Services	394,496	125,396			01/06/2019	31/05/2026	84		
Lower Risk	1359	Andrew Rogers	Colin Brand	Council Information Display Units	JCDecaux	Environment and Community Services	-1,763,860	-180,000			01/04/2017	31/03/2027	120		
Lower Risk	6332	Michael Watkins	Sara Bowrey	** Now Live ** Energy Services - Gas	SEFE Energy	Executive, Resources and Contracts	Variable	Variable			01/11/2022	30/09/2025	35		
Higher Risk	4972	Claudine Douglas-Brown	Peter Turner	Provision of Exchequer Services (Consolidated Summary)	Liberata UK Ltd	Executive, Resources and Contracts	57,460,728	7,171,636			01/04/2020	31/03/2028	96		
Higher Risk	5072	Emma Downie	Charles Obazuaye	Agency Worker Provision	Matrix SCM Ltd	Executive, Resources and Contracts	50,000,000	12,000,000			22/04/2021	21/04/2025	48		
Higher Risk	4973	Duncan Bridgewater	Charles Obazuaye	Exchequer Services - Customer Services and Bromley knowledge	Liberata UK Ltd	Executive, Resources and Contracts	7,197,600	899,700	908,690		01/04/2020	31/03/2028	96		
Higher Risk	6270	Vince Shine	Michael Watkins	Reactive Maintenance DPS	London Construction Programme (LB Haringey)	Executive, Resources and Contracts	7,000,000	1,000,000			29/07/2019	28/07/2026	84		

Lower Risk	6221	Shakeela Shourie	Charles Obazuaye	Mandatory Training & Development Programmes and Resources/Tools	Multiple Suppliers	Executive, Resources and Contracts	990,000	330,000			01/04/2022	31/03/2025	36		
Lower Risk	5123	Keith Poles	Michael Watkins	Security Services	SSG Support Services Group Ltd	Executive, Resources and Contracts	932,963	225,885	247,701		01/09/2021	31/10/2025	50		
Lower Risk	5219	Michael Watkins	Sara Bowrey	Health and Wellbeing Centre (Civic Centre) - Project Architect	Gardner Stewart Architects	Executive, Resources and Contracts	786,000	675,000			21/02/2022	30/09/2026	55		
Lower Risk	4975	David Bradshaw	Peter Turner	Exchequer Services - School Finance	Liberata UK Ltd	Executive, Resources and Contracts	720,480	90,060	185,915		01/04/2020	31/03/2028	96		
Lower Risk	5000	Dee Jackson	Vinit Shukle	Social Care Case Management Software Licence (1)	LiquidLogic Limited	Executive, Resources and Contracts	708,060	236,020			01/06/2022	30/06/2025	37		
Lower Risk	5120	Michael Watkins	Michael Watkins	Fire Systems Maintenance	AJS Group Services Ltd,	Executive, Resources and Contracts	669,092	167,273	254,827		01/10/2021	30/09/2025	48		
Lower Risk	4991	Francesca Chivers	Peter Turner	Insurance shared service	London Borough of Sutton	Executive, Resources and Contracts	520,000	104,000	104,000		01/04/2020	31/03/2025	60		
Lower Risk	3663	Francesca Chivers	Peter Turner	Insurance - Legal Panel	Various	Executive, Resources and Contracts	500,000	100,000	100,000		01/04/2020	31/03/2025	60		
Lower Risk	5212	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - Project Management	K2 Consultancy Ltd	Executive, Resources and Contracts	493,617	283,773			10/05/2022	30/09/2026	52		
Lower Risk	5214	Michael Watkins	Sara Bowrey	Health and Wellbeing Centre (Civic Centre) Western Gateway - MEPH	Waterman Group	Executive, Resources and Contracts	403,450	288,100			10/05/2022	30/09/2026	52		
Lower Risk	6280	David Dobbs	Peter Turner	Pensions Fund Admin Shared Service	London Borough of Wandsworth	Executive, Resources and Contracts	328,950	65,790			12/08/2021	31/08/2026	60		
Lower Risk	5211	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - Quantity Surveyor	K2 Consultancy Ltd	Executive, Resources and Contracts	321,638	188,000			10/05/2022	30/09/2026	52		
Lower Risk	5121	Michael Watkins	Michael Watkins	Asbestos Services	Riverside Environmental Services Ltd	Executive, Resources and Contracts	301,300	75,325	12,658		01/10/2021	30/09/2025	48		
Lower Risk	5133	Keith Poles	Hannah Jackson	Lift Maintenance Services	RJ Lift Services Ltd	Executive, Resources and Contracts	281,448	70,372	60,593		01/10/2021	30/09/2025	48		
Lower Risk	5089	Keith Poles	Michael Watkins	Postal Services	Royal Mail PLC	Executive, Resources and Contracts	270,000	90,000			16/07/2021	15/09/2024	38		
Lower Risk	73	Claudine Douglas-Brown	Peter Turner	Payment Management System	Capita Secure Systems Ltd	Executive, Resources and Contracts	237,150	237,150			01/04/2011	31/03/2026	180		
Lower Risk	5213	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - C & S Engineers	Clarkbond Engineering Services	Executive, Resources and Contracts	219,000	171,500			10/05/2022	30/09/2026	52		
Lower Risk	6237	Shupriya Iqbal	Tasnim Shawkat	LBLA (London Boroughs Legal Alliance) Solicitors Framework	The Mayor and Commonalty and Citizens of The City of London	Executive, Resources and Contracts	202,500	67,500			08/07/2022	07/07/2025	36		
Lower Risk	6238	Shupriya Iqbal	Tasnim Shawkat	EM Lawshare Access Agreement Framework	Nottinghamshire County Council	Executive, Resources and Contracts	200,000	50,000			01/04/2022	31/03/2026	48		
Lower Risk	4941	Louise Watkinson	Colin Brand	Mortuary Contract	Princess Royal University Hospital Mortuary via Kings College Hospital NHS Foundation Trust (with LB Bexley)	Public Protection and Enforcement	1,011,000	180,000	446,630		01/10/2019	30/09/2025	72		
Lower Risk	3799	Louise Watkinson	Colin Brand	Coroners Service	London Borough of Croydon	Public Protection and Enforcement	448,640	224,320			01/04/1966	31/08/2029	762		
Lower Risk	6276	Louise Watkinson	Colin Brand	Idox - Public Protection Department	Idox Software Ltd	Public Protection and Enforcement	248,619	138,993	138,993		01/06/2022	31/05/2025	36		
Higher Risk	3699	Paula Young	Sara Bowrey	Provision of Library Services	Greenwich Leisure Ltd	Renewal and Recreation and Housing	41,260,703	4,724,066	4,278,905		01/11/2017	31/10/2027	120		
Higher Risk	4873	Paula Young	Sara Bowrey	Mytime Active - Beckenham Spa	MyTime Active	Renewal and Recreation and Housing	15,600,000	390,000			01/04/2019	31/03/2059	480		
Higher Risk	4878	Paula Young	Sara Bowrey	Mytime Active - FRIL Pavilion	MyTime Active	Renewal and Recreation and Housing	10,000,000	250,000			01/04/2019	31/03/2059	480		
Lower Risk	4877	Paula Young	Sara Bowrey	Mytime Active - FRIL for High Elms Golf Course	MyTime Active	Renewal and Recreation and Housing	2,000,000	50,000			01/04/2019	31/03/2059	480		
Lower Risk	6243	Lydia Lewinson	Sara Bowrey	** Now Live ** Accommodation and Tenancy Sustainment Service for Young People	DePaul UK Ltd	Renewal and Recreation and Housing	1,940,000	388,000			08/09/2022	07/09/2027	60		
Lower Risk	6302	Lynnette Chamielec	Sara Bowrey	** Now Live ** Accommodation, Support and Tenancy Sustainment Service	Hestia Housing and Support	Renewal and Recreation and Housing	1,170,000	234,000			01/02/2023	31/01/2028	60		
Lower Risk	5160	Lynnette Chamielec	Sara Bowrey	Tenancy Support Services for Homeless People	Riverside Housing Group	Renewal and Recreation and Housing	1,150,000	230,000			01/04/2022	31/03/2027	60		
Lower Risk	4875	Paula Young	Sara Bowrey	Mytime Active - FRIL Lease for Bromley Golf Course	MyTime Active	Renewal and Recreation and Housing	1,000,000	25,000			01/04/2019	31/03/2059	480		
Lower Risk	4876	Paula Young	Sara Bowrey	Mytime Active - FRIL for Crofton Halls	MyTime Active	Renewal and Recreation and Housing	1,000,000	25,000			01/04/2019	31/03/2059	480		
Lower Risk	4986	Alicia Munday	Sara Bowrey	Crystal Palace Park Café Lease	Brown and Green Café Ltd	Renewal and Recreation and Housing	639,000	54,000			01/05/2019	30/04/2029	120		
Lower Risk	5179	Lydia Lewinson	Sara Bowrey	Women's Refuge, Support and Tenancy Sustainment Service	Bromley & Croydon Women's Aid	Renewal and Recreation and Housing	619,989	123,998			01/01/2022	31/01/2027	61		
Lower Risk	5167	Amy Milton	Sara Bowrey	Property and Estate Management Services - Montagu Evans LLP	Montagu Evans LLP	Renewal and Recreation and Housing	450,000	112,000			01/11/2021	30/11/2025	49		
Lower Risk	5168	Amy Milton	Sara Bowrey	Property and Estate Management Services – Stiles Harold Williams Partnership LLP (SHW)	Stiles Harold Williams Partnership LLP (SHW)	Renewal and Recreation and Housing	450,000	112,000			01/11/2021	30/11/2025	49		
Lower Risk	4874	Paula Young	Sara Bowrey	Mytime Active - FRIL for Biggin Hill	MyTime Active	Renewal and Recreation and Housing	400,000	10,000			01/04/2019	31/03/2059	480		
Lower Risk	6312	Amy Milton	Sara Bowrey	2022 – 2027 Statutory Asset Valuations	Montagu Evans LLP	Renewal and Recreation and Housing	398,640	80,000			01/04/2022	30/11/2027	68		
Lower Risk	5122	Keith Poles	Sara Bowrey	Property Management Software System (CAFM and Helpdesk)	Concerto Support Services Ltd	Renewal and Recreation and Housing	378,000	129,000	93,850		01/09/2021	31/08/2025	48		

Higher Risk	6255	Rachel Dunley	Richard Baldwin	Adaptation and Refurbishment Works to two Children & Family Centres (CFC's) at Cotmandene CFC and Blenheim CF	Diamond Build PLC	Children, Education and Families	979,690	979,690	985,579	■	23/05/2022	31/07/2023	14		Capital
Higher Risk	6222	Alicia Munday	Sara Bowrey	JCT Design and Build Contract for Provision of Housing in York Rise	Module-AR Ltd	Renewal and Recreation and Housing	9,057,887	9,057,887	9,057,887	■	01/04/2022	31/08/2023	17		Capital
Higher Risk	6229	Alicia Munday	Sara Bowrey	Crystal Palace Subway Restoration Works	DBR Limited	Renewal and Recreation and Housing	2,263,541	2,263,541	2,263,541	■	01/03/2022	31/07/2023	17		Capital
Lower Risk	6292	Simon Goodburn	Sara Bowrey	** Now Live ** Boiler Design, Supply, Installation: Walnuts Orpington / Saxon Centre	BSW Heating	Renewal and Recreation and Housing	208,678	208,678			17/10/2022	18/11/2024	25		Capital

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Contract Register Report - £50k Portfolio Filtered - Executive, Resources and Contracts

February 2023

	Main Contract Data						Finance Data				Contract Terms				
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)	Proc. Status	Start Date	End Date	Months Duration	Attention	Capital
Lower Risk	329	David Dobbs	Peter Turner	Pension System	Heywood LTD	Executive, Resources and Contracts	851,000	73,300			01/10/2013	30/06/2023	117		
Higher Risk	6333	Michael Watkins	Sara Bowrey	** Now Live ** Energy Services - Electric	Drax Energy Solutions	Executive, Resources and Contracts	Variable	Variable			01/11/2022	31/03/2023	4		
Higher Risk	5157	Michael Watkins	Michael Watkins	M&E PPM and Reactive Repairs	B & M McHugh Ltd	Executive, Resources and Contracts	639,729	355,509	906,242		01/10/2021	30/09/2023	24		
Lower Risk	52	Keith Poles	Michael Watkins	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	Executive, Resources and Contracts	460,081				26/10/2016	30/04/2023	76		
Lower Risk	3739	Vinit Shukle	Tasnim Shawkat	Public Service Network Internet Connection	London Grid For Learning Trust	Executive, Resources and Contracts	437,990	62,998			01/04/2015	30/11/2023	104		
Lower Risk	4853	Emma Downie	Charles Obazuaye	Web Recruitment System	Havas People	Executive, Resources and Contracts	138,750	27,750	29,000		27/09/2018	26/09/2023	60		
Lower Risk	5173	David Dobbs	Peter Turner	WTax Specialist Tax Advice	WTax UK Ltd	Executive, Resources and Contracts	80,000	80,000			01/04/2022	31/03/2023	11		
Lower Risk	1443	Mamon Zaman	David Dobbs	All Taxes Advice (VAT)	PSTAX	Executive, Resources and Contracts	74,000	8,000			01/04/2017	31/03/2023	72		
Lower Risk	5174	Maddy Hayes	Tasnim Shawkat	Office Supplies and Stationery	Banner Group Limited	Executive, Resources and Contracts	50,000	50,000			01/04/2022	31/03/2023	11		
Higher Risk	358	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 1	BT Global	Executive, Resources and Contracts	16,384,974	1,160,277			01/04/2016	15/12/2023	92		
Higher Risk	357	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 3	*Multiple Suppliers	Executive, Resources and Contracts	5,907,565	734,723			01/04/2016	15/12/2023	92		
Lower Risk	75	Francesca Chivers	Peter Turner	Counter Fraud Services	London Borough of Greenwich	Executive, Resources and Contracts	4,827,000	295,000			01/04/2002	31/03/2024	264		
Higher Risk	63	Claudine Douglas-Brown	Peter Turner	Academy Processing System	Capita Secure Systems Ltd	Executive, Resources and Contracts	2,558,102	115,000			01/04/2011	31/03/2024	156		
Lower Risk	3825	Vinit Shukle	Tasnim Shawkat	WCC Framework BT Lot 4	BT Global Services	Executive, Resources and Contracts	2,240,000	560,000			01/01/2019	31/12/2023	60		
Lower Risk	4893	Francesca Chivers	Peter Turner	Insurance Policy – Combined Liability	Maven Public Sector	Executive, Resources and Contracts	1,710,738	342,148	401,148		01/05/2019	30/04/2024	60		
Higher Risk	5034	Shupriya Iqbal	Tasnim Shawkat	LBLA Barristers Framework Access Agreement	The Mayor and Commonalty and Citizens of The City of London	Executive, Resources and Contracts	1,400,000	300,000			01/01/2020	31/12/2023	48		
Lower Risk	301	Emma Downie	Charles Obazuaye	HR / Payroll Software	Northgate Information Solutions Ltd	Executive, Resources and Contracts	1,127,569	127,000			01/07/2014	31/05/2023	107		
Lower Risk	4892	Francesca Chivers	Peter Turner	Insurance Policy – Buildings Insurance	Travelers Insurance Company Limited	Executive, Resources and Contracts	833,210	166,642	225,767		01/05/2019	30/04/2024	60		
Higher Risk	5088	Keith Poles	Michael Watkins	Cleaning Services at Bromley Civic Centre, Stockwell Close and Walnuts Offices, The Walnuts, Orpington	City Cleaning and Support Services Limited	Executive, Resources and Contracts	684,770	228,257	288,545		01/10/2021	30/09/2024	36		
Higher Risk	5067	James Mullender	Peter Turner	Oracle Fusion Implementation Partner	Namos Solutions Ltd	Executive, Resources and Contracts	640,000	314,000	190,000		10/05/2021	21/06/2023	25		
Higher Risk	6231	Emma Downie	Charles Obazuaye	System Integrator for Oracle Cloud HR and Payroll	Namos Solutions Ltd	Executive, Resources and Contracts	600,000	600,000	600,000		01/03/2022	31/05/2023	15		
Lower Risk	4951	Keith Poles	Sara Bowrey	Document Management Solutions	Restore PLC	Executive, Resources and Contracts	400,000	80,000			01/01/2020	31/12/2023	48		
Lower Risk	3733	David Dobbs	Peter Turner	Pension Fund – Actuarial Services	Mercer Ltd	Executive, Resources and Contracts	331,000	55,000			01/04/2018	31/03/2024	72		
Lower Risk	1468	David Dobbs	Peter Turner	Banking Services	HSBC Bank Plc	Executive, Resources and Contracts	287,880	50,970			01/04/2017	31/03/2024	84		
Lower Risk	91	Carol Ling	Tasnim Shawkat	Provision of Electoral Services Software	Civica UK Limited	Executive, Resources and Contracts	275,500	22,000	20,282		01/07/2007	31/03/2023	189		
Lower Risk	4906	Francesca Chivers	Peter Turner	Motor Insurance Policy – Fleet & Staff Leased Cars	Zurich Insurance plc	Executive, Resources and Contracts	235,035	47,007	43,045		01/05/2019	30/04/2024	60		
Higher Risk	6298	Amy Milton	Sara Bowrey	** Now Live ** Estates Consultancy Services	CBRE Ltd	Executive, Resources and Contracts	175,000	175,000			29/09/2022	31/03/2023	6		
Lower Risk	5023	Francesca Chivers	Peter Turner	Insurance Brokerage Service	JLT Specialty Limited	Executive, Resources and Contracts	83,050	9,285			01/01/2010	31/08/2023	164		
Lower Risk	5151	Duncan Bridgewater	Charles Obazuaye	Jadu Hosting Service	Jadu Creative Ltd	Executive, Resources and Contracts	82,800	41,400	39,000		14/10/2021	13/10/2023	24		
Lower Risk	4983	Shupriya Iqbal	Tasnim Shawkat	Lexis Nexis Public Sector Package	LexisNexis	Executive, Resources and Contracts	64,576	21,525			01/04/2020	31/03/2023	36		
Lower Risk	6332	Michael Watkins	Sara Bowrey	** Now Live ** Energy Services - Gas	SEFE Energy	Executive, Resources and Contracts	Variable	Variable			01/11/2022	30/09/2025	35		
Higher Risk	4972	Claudine Douglas-Brown	Peter Turner	Provision of Exchequer Services (Consolidated Summary)	Liberata UK Ltd	Executive, Resources and Contracts	57,460,728	7,171,636			01/04/2020	31/03/2028	96		
Higher Risk	5072	Emma Downie	Charles Obazuaye	Agency Worker Provision	Matrix SCM Ltd	Executive, Resources and Contracts	50,000,000	12,000,000			22/04/2021	21/04/2025	48		
Higher Risk	4973	Duncan Bridgewater	Charles Obazuaye	Exchequer Services - Customer Services and Bromley knowledge	Liberata UK Ltd	Executive, Resources and Contracts	7,197,600	899,700	908,690		01/04/2020	31/03/2028	96		
Higher Risk	6270	Vince Shine	Michael Watkins	Reactive Maintenance DPS	London Construction Programme (LB Haringey)	Executive, Resources and Contracts	7,000,000	1,000,000			29/07/2019	28/07/2026	84		
Lower Risk	6221	Shakeela Shourie	Charles Obazuaye	Mandatory Training & Development Programmes and Resources/Tools	Multiple Suppliers	Executive, Resources and Contracts	990,000	330,000			01/04/2022	31/03/2025	36		

Lower Risk	5123	Keith Poles	Michael Watkins	Security Services	SSG Support Services Group Ltd	Executive, Resources and Contracts	932,963	225,885	247,701		01/09/2021	31/10/2025	50		
Lower Risk	5219	Michael Watkins	Sara Bowrey	Health and Wellbeing Centre (Civic Centre) - Project Architect	Gardner Stewart Architects	Executive, Resources and Contracts	786,000	675,000			21/02/2022	30/09/2026	55		
Lower Risk	4975	David Bradshaw	Peter Turner	Exchequer Services - School Finance	Liberata UK Ltd	Executive, Resources and Contracts	720,480	90,060	185,915		01/04/2020	31/03/2028	96		
Lower Risk	5000	Dee Jackson	Vinit Shukle	Social Care Case Management Software Licence (1)	LiquidLogic Limited	Executive, Resources and Contracts	708,060	236,020			01/06/2022	30/06/2025	37		
Lower Risk	5120	Michael Watkins	Michael Watkins	Fire Systems Maintenance	AJS Group Services Ltd,	Executive, Resources and Contracts	669,092	167,273	254,827		01/10/2021	30/09/2025	48		
Lower Risk	4991	Francesca Chivers	Peter Turner	Insurance shared service	London Borough of Sutton	Executive, Resources and Contracts	520,000	104,000	104,000		01/04/2020	31/03/2025	60		
Lower Risk	3663	Francesca Chivers	Peter Turner	Insurance - Legal Panel	Various	Executive, Resources and Contracts	500,000	100,000	100,000		01/04/2020	31/03/2025	60		
Lower Risk	5212	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - Project Management	K2 Consultancy Ltd	Executive, Resources and Contracts	493,617	283,773			10/05/2022	30/09/2026	52		
Lower Risk	5214	Michael Watkins	Sara Bowrey	Health and Wellbeing Centre (Civic Centre) Western Gateway - MEPH	Waterman Group	Executive, Resources and Contracts	403,450	288,100			10/05/2022	30/09/2026	52		
Lower Risk	6280	David Dobbs	Peter Turner	Pensions Fund Admin Shared Service	London Borough of Wandsworth	Executive, Resources and Contracts	328,950	65,790			12/08/2021	31/08/2026	60		
Lower Risk	5211	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - Quantity Surveyor	K2 Consultancy Ltd	Executive, Resources and Contracts	321,638	188,000			10/05/2022	30/09/2026	52		
Lower Risk	5121	Michael Watkins	Michael Watkins	Asbestos Services	Riverside Environmental Services Ltd	Executive, Resources and Contracts	301,300	75,325	12,658		01/10/2021	30/09/2025	48		
Lower Risk	5133	Keith Poles	Hannah Jackson	Lift Maintenance Services	RJ Lift Services Ltd	Executive, Resources and Contracts	281,448	70,372	60,593		01/10/2021	30/09/2025	48		
Lower Risk	5089	Keith Poles	Michael Watkins	Postal Services	Royal Mail PLC	Executive, Resources and Contracts	270,000	90,000			16/07/2021	15/09/2024	38		
Lower Risk	73	Claudine Douglas-Brown	Peter Turner	Payment Management System	Capita Secure Systems Ltd	Executive, Resources and Contracts	237,150	237,150			01/04/2011	31/03/2026	180		
Lower Risk	5213	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - C & S Engineers	Clarkbond Engineering Services	Executive, Resources and Contracts	219,000	171,500			10/05/2022	30/09/2026	52		
Lower Risk	6237	Shupriya Iqbal	Tasnim Shawkat	LBLA (London Boroughs Legal Alliance) Solicitors Framework	The Mayor and Commonalty and Citizens of The City of London	Executive, Resources and Contracts	202,500	67,500			08/07/2022	07/07/2025	36		
Lower Risk	6238	Shupriya Iqbal	Tasnim Shawkat	EM Lawshare Access Agreement Framework	Nottinghamshire County Council	Executive, Resources and Contracts	200,000	50,000			01/04/2022	31/03/2026	48		
Lower Risk	5131	Keith Poles	Hannah Jackson	Water Hygiene Services	Healthy Buildings (Ireland) Ltd (HBE)	Executive, Resources and Contracts	182,898	45,763	74,023		01/10/2021	30/09/2025	48		
Lower Risk	1362	Claudine Douglas-Brown	Peter Turner	Aspien Corporate Debt Recovery System (Licence, implementation, support)	Ash Information Systems Ltd	Executive, Resources and Contracts	152,124	9,255			12/04/2016	31/01/2024	93		
Lower Risk	6246	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway - Legal Resource	Sharpe Pritchard LLP	Executive, Resources and Contracts	150,000	12,500			22/03/2022	30/09/2026	54		
Lower Risk	3784	Francesca Chivers	Peter Turner	Croydon Framework - provision of internal Audit & Anti-Fraud services	Croydon Council	Executive, Resources and Contracts	150,000	16,666			01/05/2018	29/04/2024	72		
Lower Risk	4949	Emma Downie	Charles Obazuaye	Occupational Health Service	Medigold Health Consultancy Ltd	Executive, Resources and Contracts	148,428	37,107			01/04/2020	31/03/2024	48		
Lower Risk	4897	Francesca Chivers	Peter Turner	Insurance Policy – First Loss terrorism policy	Atrium Underwriters Limited	Executive, Resources and Contracts	143,853	28,771	31,710		01/05/2019	30/04/2024	60		
Lower Risk	5197	Michael Watkins	Michael Watkins	Security Systems Maintenance	ABCA Systems Ltd	Executive, Resources and Contracts	141,532	70,766			01/04/2022	31/03/2024	24		
Lower Risk	88	Graham Walton	Tasnim Shawkat	Modern.gov support	Civica UK Limited	Executive, Resources and Contracts	130,000	13,098	11,070		01/04/2009	31/03/2024	180		
Lower Risk	5078	Amy Milton	Sara Bowrey	Investment Portfolio Strategic Advisor	Montagu Evans LLP	Executive, Resources and Contracts	118,500	50,000			27/04/2021	26/04/2025	48		
Lower Risk	5220	Claudine Douglas-Brown	Peter Turner	Public Health Funeral Services	Roland Brothers Ltd	Executive, Resources and Contracts	113,400	25,000			17/02/2020	16/02/2025	60		
Lower Risk	5126	David Dobbs	Peter Turner	Pension Fund Advice Service	MJ Hudson Allenbridge	Executive, Resources and Contracts	112,000	22,000			01/11/2021	31/10/2024	36		
Lower Risk	3787	Duncan Bridgewater	Charles Obazuaye	Jadu Ltd – Continuum Contract	Jadu Limited	Executive, Resources and Contracts	110,754		15,175		01/07/2018	30/06/2035	204		
Lower Risk	6260	Shupriya Iqbal	Tasnim Shawkat	Iken Case Management and Time Recording System	Iken Business Ltd	Executive, Resources and Contracts	109,654	54,827			01/07/2022	30/06/2024	24		
Lower Risk	5216	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway – GE Development Consultants	GERALDEVE	Executive, Resources and Contracts	100,000	75,000			29/03/2022	28/03/2025	36		
Lower Risk	6322	Carol Ling	Tasnim Shawkat	** Now Live ** Provision of Electoral Services Software	Civica UK Limited	Executive, Resources and Contracts	92,000	22,818			01/04/2023	31/03/2025	24		
Lower Risk	5010	Duncan Bridgewater	Charles Obazuaye	Jadu CXM	Jadu Creative Ltd	Executive, Resources and Contracts	91,400	58,400	15,000		25/09/2020	24/09/2035	180		
Lower Risk	3672	David Dobbs	Peter Turner	Inform CPI Ltd - Analyse Local Systems and Svces	Inform CPI Ltd	Executive, Resources and Contracts	90,000	10,000			31/01/2017	01/02/2026	108		
Lower Risk	5073	Antoinette Thorne	Charles Obazuaye	Suite of Safeguarding E-Learning Courses – Multi-Agency 2021-2023	ME Learning Ltd	Executive, Resources and Contracts	87,568	29,064			01/04/2021	31/03/2024	36		
Lower Risk	4970	Duncan Bridgewater	Charles Obazuaye	Netcall Liberty Voice Recognition Software Annual Support Contract	Netcall Technology Limited	Executive, Resources and Contracts	87,355	17,471	17,471		01/04/2020	31/03/2025	60		
Lower Risk	5215	Michael Watkins	Sara Bowrey	Health and Well Being Centre (Civic Centre) Western Gateway – GE Planning	GERALDEVE	Executive, Resources and Contracts	77,500	77,500			29/03/2022	28/03/2025	36		
Lower Risk	3778	Charles Obazuaye	Charles Obazuaye	Siteimprove	Siteimprove	Executive, Resources and Contracts	76,462	2,773	2,986		12/06/2012	11/06/2035	276		

Lower Risk	5033	Carol Ling	Tasnim Shawkat	Elections Payroll Managed Service	The Access Group	Executive, Resources and Contracts	75,302				01/01/2014	31/12/2023	120		
Lower Risk	4871	Antoinette Thorne	Charles Obazuaye	Learning Management System and e Learning Courses	Learning Nexus Ltd	Executive, Resources and Contracts	71,700	19,120			01/12/2020	30/11/2023	36		
Lower Risk	6307	Shupriya Iqbal	Tasnim Shawkat	** Now Live ** Online Legal Libraries Services	Thompson Reuters	Executive, Resources and Contracts	69,115	21,924			01/04/2023	30/11/2025	32		
Lower Risk	4895	Francesca Chivers	Peter Turner	Insurance Policy – Personal Accident & Travel	Risk Management Partners Limited	Executive, Resources and Contracts	68,552	13,710	13,092		01/05/2019	30/04/2024	60		
Lower Risk	4974	Emma Downie	Charles Obazuaye	Exchequer Services -HR Schools & Academy	Liberata UK Ltd	Executive, Resources and Contracts	62,600	18,780			01/04/2020	31/03/2028	96		
Lower Risk	1488	David Dobbs	Peter Turner	Treasury Management System	Logotech System	Executive, Resources and Contracts	60,660	2,250			01/12/2002	30/11/2024	264		
Lower Risk	5125	David Dobbs	Peter Turner	Treasury Management Advice Service	Link Treasury Services	Executive, Resources and Contracts	50,000	10,000			01/01/2022	31/12/2027	72		
Lower Risk	4944	Michael Watkins	Michael Watkins	Replacement of the District Heating System Boilers and Related works to Walnuts Leisure Centre	Frankham Consultancy Group	Executive, Resources and Contracts	154,713	53,747		<div></div>	12/11/2019	12/11/2023	48		Capital

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